



# 2006-07 REVISED/NEW FEE REQUESTS PROGRAM SUMMARY

GROUP NAME: Administrative/Executive  
DEPARTMENT NAME: Public Health  
FUND NAME : General  
BUDGET UNIT: AAA PHL  
PROGRAM: Environmental Health

PROGRAM APPROPRIATION AS CURRENTLY BUDGETED	
Budgeted Appropriation	\$ 10,572,877

PROGRAM APPROPRIATION IF FEE REVISIONS ARE ACCEPTED	
Revised Appropriation	\$ 11,131,903

DIFFERENCES  
(See Following Page  
for Details)

\$ 559,026

PROGRAM FUNDING SOURCES AS CURRENTLY BUDGETED	
Current Fee Revenue for listed fees	5,059,945
Fee Revenue for fees not listed	1,754,347
Non Fee Revenue	3,758,585
Local Cost	-
Budgeted Sources	\$ 10,572,877

PROGRAM FUNDING SOURCES IF FEE REVISIONS ARE ACCEPTED	
Fee Revenue for listed fees	5,618,971
Fee Revenue for fees not listed	1,754,347
Non Fee Revenue	3,758,585
Local Cost	-
Revised Sources	\$ 11,131,903

559,026

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\$ 559,026

SUMMARY OF JUSTIFICATION FOR FEE REQUEST(S)	
Change in Employee Related Costs	402,700
Inflationary Costs	
Other	156,326
Total	\$ 559,026

**Summary of Justification for Fee Request(s) and the Budgetary Impact to Program if Fee(s) are approved:**  
Increase in fees is necessary to cover MOU Salary/Benefit and overhead cost increases. If fee changes are not adopted, current rates will be used and revenues will be insufficient to cover increased costs of providing services and five filled positions will be eliminated. Impacts of eliminating the positions is shown on the following page.



**2006-07 REVISED/NEW FEE REQUESTS  
SUMMARY OF JUSTIFICATION AND BUDGETARY IMPACT**

**GROUP NAME:** Administrative/Executive  
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**PROGRAM:** Environmental Health

**Summary of Justification for Fee Requests(s) and the Budgetary Impact to Program if Fee(s) are approved:**

Environmental Health Specialist III's (EHS III) handle special projects, inspections of specialized or challenging permitted facilities, complicated plan checks, developing program improvements, developing reports for/and monitoring of program objectives, monitoring staff development, temporary supervision of staff, and attending multi agency meetings. Loss of this position would result in a reduced level of performance in the above areas as workload would remain unchanged and be spread among fewer EHS III's

State mandates (CURFFL Section 113915) require that plans be reviewed within 20 days or they are automatically considered approved. Currently, EHS meets this mandatory 20 day turnaround with four full time staff. If fee increases are not adopted, one EHS II position in the Plan Check program will be eliminated resulting in approximately 171 plan reviews and 296 construction inspection reviews that will not be completed in a timely manner. Reduction in the number of inspections and automatic approval of plans without EHS review will put the public at risk. Plan check fees have not been increased in approximately 15 years.

The Health and Safety Code requires inspections of temporary food facilities to protect the health of the public. As a result of a change in the Memorandum of Understanding (MOU), Environmental Health Specialists performing duties on weekends (outside of their standard 40 hour work schedule) are entitled to be paid at 1 1/2 times their normal hourly rate. If increases in the Temporary Food Facility fees are not approved, approximately 320 After Hour Food Facility inspections, at community events, will not be completed.

Camps in the County that were formerly open on a seasonal basis are now open year round necessitating additional inspections and added inspection time. Increases in fees are required to cover the additional staff costs due to recent changes in the MOU. If camp fees are not increased, 37 inspections in this area will not be completed.

Elimination of 1.0 EHS I position will result in 736 inspections that will not be completed per year. This is a total of 411 facilities that will not receive the required inspections. These numbers do not include the number of complaints, rescore inspections, follow-up inspections, consultations, or other miscellaneous services provided by this staff on an annual basis.

Elimination of 1.0 Office Assistant III will hamper the regional office's ability to remain open to the public for lunch and would require the coverage of the public counter and other clerical duties, such as database entering/updating and processing of permit information, by professional staff at a much higher rate of pay, resulting in a reduced number of inspections and complaint investigations performed.

Certification of food workers is required by County ordinance. Increases to fees are necessary to offset the costs for the development and printing of training materials and supplies to improve the food worker certification and training program. Fees for this service have not been increased since the original date of adoption.



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16.0213B (a)(1)	Duplication/public review of records: certification stamp (certification of subpoenaed records), per page	\$ 0.22	-	\$ -	\$ -	-	\$ -	\$ (0.22)	-	\$ -	\$ 559,026	Delete. Division will use County standard as identified in County Code Title 1, Division 6, Chapter 2, Section 16.027B.
16.0213B (a)(4)(B)	Permit Inspection Fee	\$ 25.00	-	\$ -	\$ -	-	\$ -	\$ (25.00)	-	\$ -	\$ -	Delete. This category is not used. Incorporated into Professional Service Fee at the rate of \$90 per hour (see 16.0213B (a)(8)).
16.0213B (a)(5)(A)	Hearing Fees Permit Suspension or Revocation	\$ 130.00	-	\$ -	\$ -	-	\$ -	\$ (130.00)	-	\$ -	\$ -	See Above
16.0213B (a)(5)(B)	Hearing Fees Abatement Appeal Hearings	\$ 130.00	-	\$ -	\$ -	-	\$ -	\$ (130.00)	-	\$ -	\$ -	See Above
16.0213B (a)(5)(C).	Hearing Fees Billing Appeal Hearings	\$ 130.00	-	\$ -	\$ -	-	\$ -	\$ (130.00)	-	\$ -	\$ -	See Above
16.0213B (a)(5)(D)	Hearing Fees Administrative Hearings	\$ 130.00	-	\$ -	\$ -	-	\$ -	\$ (130.00)	-	\$ -	\$ -	See Above
16.0213B (a)(6)(D)	Laboratory Analysis Other Analysis	\$ 90.00	-	\$ -	\$ -	-	\$ -	\$ (90.00)	-	\$ -	\$ -	See Above
16.0213B (a)(7)	Environmental Health Education / Training / Support Services	\$ 90.00	-	\$ -	\$ -	-	\$ -	\$ (90.00)	-	\$ -	\$ -	See Above



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16.0213B (a)(8)	Professional Service Fee (includes all previously listed hourly rate fees)	\$ 90.00	-	\$ -	\$ 90.00	-	\$ -	\$ -	-	\$ -	-	No change in fee. Language change for clarification only. All previously listed hourly rate fees are being incorporated into this one fee category at the rate of \$90 per hour.
16.0213B (a)(8)(A)	Special Inspection Rate	\$ 90.00		\$ -			\$ -	\$ (90.00)	-	\$ -	-	Delete. This category is not used. Incorporated into Professional Service Fee at the rate of \$90 per hour (see 16.0213B (a)(8)).
16.0213B (a)(8)(B)	Special Review / Consultation	\$ 90.00		\$ -			\$ -	\$ (90.00)	-	\$ -	-	See Above
16.0213B (a)(8)(C).	Sanitary Survey	\$ 90.00		\$ -			\$ -	\$ (90.00)	-	\$ -	-	See Above
16.0213B (a)(8)(D)	Compliance / Reinspection Fee	\$ 90.00		\$ -			\$ -	\$ (90.00)	-	\$ -	-	See Above
16.0213B (a)(8)(E)	Expert Witness Fee	\$ 90.00		\$ -			\$ -	\$ (90.00)	-	\$ -	-	See Above
16.0213B (b)(1)(A)	Public Eating Place 0 - 24 seats	\$ 300.00	1,242	\$ 372,600	\$ 330.00	1,242	\$ 409,860	\$ 30.00	-	\$ 37,260	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (b)(1)(B)	Public Eating Place 25 - 59 seats	\$ 435.00	1,189	\$ 517,215	\$ 479.00	1,189	\$ 569,531	\$ 44.00	-	\$ 52,316	\$ -	See Above



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16.0213B (b)(1)©	Public Eating Place 60 - 99 seats	\$ 561.00	624	\$ 350,064	\$ 617.00	624	\$ 385,008	\$ 56.00	-	\$ 34,944	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (b)(1)(D)	Public Eating Place 100 - 149 seats	\$ 692.00	231	\$ 159,852	\$ 761.00	231	\$ 175,791	\$ 69.00	-	\$ 15,939	\$ -	See Above
16.0213B (b)(1)(E)	Public Eating Place 150 - and up seats	\$ 754.00	305	\$ 229,970	\$ 829.00	305	\$ 252,845	\$ 75.00	-	\$ 22,875	\$ -	See Above
16.0213B (b)(3)(A)(I)	Mini Markets 0 - 499 sq ft	\$ 382.00	12	\$ 4,584	\$ 420.00	12	\$ 5,040	\$ 38.00	-	\$ 456	\$ -	See Above
16.0213B (b)(3)(A)(II)	Mini Markets 500 - 1,499 sq ft	\$ 528.00	79	\$ 41,712	\$ 581.00	79	\$ 45,899	\$ 53.00	-	\$ 4,187	\$ -	See Above
16.0213B (b)(3)(A)(III)	Mini Markets 1,500 - 2,499 sq ft	\$ 674.00	144	\$ 97,056	\$ 741.00	144	\$ 106,704	\$ 67.00	-	\$ 9,648	\$ -	See Above
16.0213B (b)(3)(A)(IV)	Mini Markets 2,500 - 3,499 sq ft	\$ 888.00	98	\$ 87,024	\$ 977.00	98	\$ 95,746	\$ 89.00	-	\$ 8,722	\$ -	See Above
16.0213B (b)(3)(A)(V)	Mini Markets 3,500 sq ft and up	\$ 1,035.00	20	\$ 20,700	\$ 1,139.00	20	\$ 22,780	\$ 104.00	-	\$ 2,080	\$ -	See Above



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16.0213B (b)(4)(A)(I)	Food Handling Place 0 - 499 sq ft	\$ 267.00	339	\$ 90,513	\$ 294.00	339	\$ 99,666	\$ 27.00	-	\$ 9,153	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (b)(4)(A)(II)	Food Handling Place 500 - 1,499 sq ft	\$ 414.00	484	\$ 200,376	\$ 455.00	484	\$ 220,220	\$ 41.00	-	\$ 19,844	\$ -	See Above
16.0213B (b)(4)(A)(III)	Food Handling Place 1,500 - 2,499 sq ft	\$ 560.00	373	\$ 208,880	\$ 616.00	373	\$ 229,768	\$ 56.00	-	\$ 20,888	\$ -	See Above
16.0213B (b)(4)(A)(IV)	Food Handling Place 2,500 - 3,499 sq ft	\$ 773.00	89	\$ 68,797	\$ 850.00	89	\$ 75,650	\$ 77.00	-	\$ 6,853	\$ -	See Above
16.0213B (b)(4)(A)(V)	Food Handling Place 3,500 - 19,999 sq ft	\$ 921.00	87	\$ 80,127	\$ 1,013.00	87	\$ 88,131	\$ 92.00	-	\$ 8,004	\$ -	See Above
16.0213B (b)(4)(A)(VI)	Food Handling Place 20,000 - 39,999 sq ft	\$ 1,055.00	74	\$ 78,070	\$ 1,161.00	74	\$ 85,914	\$ 106.00	-	\$ 7,844	\$ -	See Above
16.0213B (b)(4)(A)(VII)	Food Handling Place 40,000 sq ft and up	\$ 1,200.00	47	\$ 56,400	\$ 1,320.00	47	\$ 62,040	\$ 120.00	-	\$ 5,640	\$ -	See Above
16.0213B (b)(4)(B)(I)	Food Processor / Wholesale 0 - 1,499 sq ft	\$ 365.00	63	\$ 22,995	\$ 402.00	63	\$ 25,326	\$ 37.00	-	\$ 2,331	\$ -	See Above



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16.0213B (b)(4)(B)(II)	Food Processor / Wholesale 1,500 - 3,499 sq ft	\$ 505.00	15	\$ 7,575	\$ 556.00	15	\$ 8,340	\$ 51.00	-	\$ 765	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (b)(4)(B)(III)	Food Processor / Wholesale 3,500 - 9,999 sq ft	\$ 813.00	24	\$ 19,512	\$ 894.00	24	\$ 21,456	\$ 81.00	-	\$ 1,944	\$ -	See Above
16.0213B (b)(4)(B)(IV)	Food Processor / Wholesale 10,000 - 49,999 sq ft	\$ 1,243.00	26	\$ 32,318	\$ 1,367.00	26	\$ 35,542	\$ 124.00	-	\$ 3,224	\$ -	See Above
16.0213B (b)(4)(B)(V)	Food Processor / Wholesale 50,000 - 99,999 sq ft	\$ 1,454.00	4	\$ 5,816	\$ 1,599.00	4	\$ 6,396	\$ 145.00	-	\$ 580	\$ -	See Above
16.0213B (b)(4)(B)(VI)	Food Processor / Wholesale 100,000 - 199,999 sq ft	\$ 1,696.00	6	\$ 10,176	\$ 1,866.00	6	\$ 11,196	\$ 170.00	-	\$ 1,020	\$ -	See Above
16.0213B (b)(4)(B)(VII)	Food Processor / Wholesale 200,000 sq ft and up	\$ 1,998.00	3	\$ 5,994	\$ 2,198.00	3	\$ 6,594	\$ 200.00	-	\$ 600	\$ -	See Above
16.0213B (b)(4)(C)(I)	Food Distributors / Wholesale 0 - 1,499 sq ft	\$ 287.00	40	\$ 11,480	\$ 316.00	40	\$ 12,640	\$ 29.00	-	\$ 1,160	\$ -	See Above
16.0213B (b)(4)(C)(II)	Food Distributors / Wholesale 1,500 - 3,499 sq ft	\$ 465.00	19	\$ 8,835	\$ 512.00	19	\$ 9,728	\$ 47.00	-	\$ 893	\$ -	See Above



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16.0213B (b)(4)(C)(III)	Food Distributors / Wholesale 3,500 - 9,999 sq ft	\$ 593.00	20	\$ 11,860	\$ 652.00	20	\$ 13,040	\$ 59.00	-	\$ 1,180	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (b)(4)(C)(IV)	Food Distributors / Wholesale 10,000 - 49,999 sq ft	\$ 934.00	26	\$ 24,284	\$ 1,027.00	26	\$ 26,702	\$ 93.00	-	\$ 2,418	\$ -	See Above
16.0213B (b)(4)(C)(V)	Food Distributors / Wholesale 50,000 - 99,999 sq ft	\$ 1,117.00	16	\$ 17,872	\$ 1,229.00	16	\$ 19,664	\$ 112.00	-	\$ 1,792	\$ -	See Above
16.0213B (b)(4)(C)(VI)	Food Distributors / Wholesale 100,000 sq ft and up	\$ 1,255.00	33	\$ 41,415	\$ 1,381.00	33	\$ 45,573	\$ 126.00	-	\$ 4,158	\$ -	See Above
16.0213B (b)(4)(D)(I)	Food Salvager / Wholesale 0 - 3,499 sq ft	\$ 509.00	4	\$ 2,036	\$ 560.00	4	\$ 2,240	\$ 51.00	-	\$ 204	\$ -	See Above
16.0213B (b)(4)(D)(II)	Food Salvager / Wholesale 3,500 - 49,999 sq ft	\$ 1,071.00	3	\$ 3,213	\$ 1,178.00	3	\$ 3,534	\$ 107.00	-	\$ 321	\$ -	See Above
16.0213B (b)(4)(D)(III)	Food Salvager / Wholesale 50,000 sq ft and up	\$ 1,220.00	-	\$ -	\$ 1,342.00	-	\$ -	\$ 122.00	-	\$ -	\$ -	There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (b)(4)(E)	Satellite Food Distribution	\$ 210.00	8	\$ 1,680	\$ 230.00	8	\$ 1,840	\$ 20.00	-	\$ 160	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.





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16.0213B (b)(5)	Mobile Food Facility	\$ 145.00	546	\$ 79,170	\$ 160.00	546	\$ 87,360	\$ 15.00	-	\$ 8,190	\$ -	As a result of a change in the MOU, Environmental Health Specialists performing duties on weekends (outside of their standard 40 hour work schedule) are entitled to be paid at 1 1/2 times their normal hourly rate. The Health and Safety Code requires inspections of this type of facilities to protect the health of the public. If increases in the Temporary Food Facility fees are not approved, approximately 320 After Hour Food Facility inspections at community events will not be completed.
16.0213B (b)(7)	Vending Machine (each)	\$ 37.00	31	\$ 1,147	\$ 41.00	31	\$ 1,271	\$ 4.00	-	\$ 124	\$ -	
16.0213B (b)(8)(A)(I)(i)	Temporary Food Facility Packaged Food Handling 1 - day event	\$ 27.00	75	\$ 2,025	\$ 30.00	75	\$ 2,250	\$ 3.00	-	\$ 225	\$ -	See Above
16.0213B (b)(8)(A)(I)(ii)	Temporary Food Facility Packaged Food Handling 2 - 3 day event	\$ 44.00	104	\$ 4,576	\$ 48.00	104	\$ 4,992	\$ 4.00	-	\$ 416	\$ -	See Above
16.0213B (b)(8)(A)(I) (iii)	Temporary Food Facility Packaged Food Handling 4 - 5 day event	\$ 66.00	11	\$ 726	\$ 73.00	11	\$ 803	\$ 7.00	-	\$ 77	\$ -	See Above
16.0213B (b)(8)(A)(I) (iv)	Temporary Food Facility Packaged Food Handling 6 - 10 day event	\$ 138.00	2	\$ 276	\$ 152.00	2	\$ 304	\$ 14.00	-	\$ 28	\$ -	See Above
16.0213B (b)(8)(A)(I) (v)	Temporary Food Facility Packaged Food Handling Annual Permit	\$ 221.00	27	\$ 5,967	\$ 243.00	27	\$ 6,561	\$ 22.00	-	\$ 594	\$ -	See Above
16.0213B (b)(8)(A)(II) (i)	Temporary Food Facility Food Preparation 1 - day event	\$ 56.00	308	\$ 17,248	\$ 62.00	308	\$ 19,096	\$ 6.00	-	\$ 1,848	\$ -	See Above



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16.0213B (b)(8)(A)(II) (ii)	Temporary Food Facility Food Preparation 2 - 3 day event	\$ 102.00	182	\$ 18,564	\$ 112.00	182	\$ 20,384	\$ 10.00	-	\$ 1,820	\$ -	As a result of a change in the MOU, Environmental Health Specialists performing duties on weekends (outside of their standard 40 hour work schedule) are entitled to be paid at 1 1/2 times their normal hourly rate. The Health and Safety Code requires
16.0213B (b)(8)(A)(II) (iii)	Temporary Food Facility Food Preparation 4 5 day event	\$ 132.00	62	\$ 8,184	\$ 145.00	62	\$ 8,990	\$ 13.00	-	\$ 806	\$ -	inspections of this type of facilities to protect the health of the public. If increases in the Temporary Food Facility fees are not approved, approximately 320 After Hour Food Facility inspections at community events will not be completed.
16.0213B (b)(8)(A)(II) (iv)	Temporary Food Facility Food Preparation 6 - 10 day event	\$ 276.00	5	\$ 1,380	\$ 304.00	5	\$ 1,520	\$ 28.00	-	\$ 140	\$ -	See Above
16.0213B (b)(8)(A)(II) (v)	Temporary Food Facility Food Preparation Annual Permit	\$ 386.00	96	\$ 37,056	\$ 425.00	96	\$ 40,800	\$ 39.00	-	\$ 3,744	\$ -	See Above
16.0213B (b)(8)(A)(II) NOTE	If inspection ..... less than 48 hours prior to event	\$ 40.00	46	\$ 1,840	\$ 44.00	46	\$ 2,024	\$ 4.00	-	\$ 184	\$ -	See Above
16.0213B (b)(8)(B)	Event Organizer	\$ 110.00	34	\$ 3,740	\$ 121.00	34	\$ 4,114	\$ 11.00	-	\$ 374	\$ -	See Above
16.0213B (b)(8)(C)(I)	Temporary Food Facility Packaged Food Handling	\$ 273.00	29	\$ 7,917	\$ 300.00	29	\$ 8,700	\$ 27.00	-	\$ 783	\$ -	See Above
16.0213B (b)(8)(C)(II)	Temporary Food Facility Food Preparation	\$ 364.00	65	\$ 23,660	\$ 400.00	65	\$ 26,000	\$ 36.00	-	\$ 2,340	\$ -	See Above



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16.0213B (b)(9)	Certified Farmer's Market	\$ 425.00	3	\$ 1,275	\$ 468.00	3	\$ 1,404	\$ 43.00	-	\$ 129	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (b)(10)(A)	Food Carts Prepackaged Food	\$ 62.00	152	\$ 9,424	\$ 68.00	152	\$ 10,336	\$ 6.00	-	\$ 912	\$ -	See Above
16.0213B (b)(10)(B)	Food Carts Food Preparation	\$ 260.00	77	\$ 20,020	\$ 286.00	77	\$ 22,022	\$ 26.00	-	\$ 2,002	\$ -	See Above
16.0213B (b)(12)	Food Worker Certificate	\$ 6.00	14,035	\$ 84,210	\$ 8.00	14,035	\$ 112,280	\$ 2.00	-	\$ 28,070	\$ -	Increase to fees is necessary to offset costs for development and printing of training materials and supplies to improve the food worker certification and training program. Certification of food workers is required by County ordinance.
16.0213B (b)(13)	Food Worker Training	\$ 9.00	80	\$ 720	\$ 10.00	80	\$ 800	\$ 1.00	-	\$ 80	\$ -	See Above
16.0213B (b)(14)(A)	Soft Serve First Machine on Premises	\$ 262.00	539	\$ 141,218	\$ 288.00	539	\$ 155,232	\$ 26.00	-	\$ 14,014	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (b)(14)(B)	Soft Serve Each Additional Machine on Premises	\$ 52.00	102	\$ 5,304	\$ 57.00	102	\$ 5,814	\$ 5.00	-	\$ 510	\$ -	See Above
16.0213B (b)(15)(A)	Swimming Pools Public Swimming Pool	\$ 233.00	2,108	\$ 491,164	\$ 256.00	2,108	\$ 539,648	\$ 23.00	-	\$ 48,484	\$ -	See Above



# 2006-07 REVISED/NEW FEE REQUESTS FEE SUMMARY

**GROUP NAME:** Administrative/Executive  
**DEPARTMENT NAME:** Public Health  
**FUND NAME :** General  
**PROGRAM:** Environmental Health

CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.0213B (b)(15)(B)	Swimming Pools Public Waterslide	\$ 294.00	11	\$ 3,234	\$ 323.00	11	\$ 3,553	\$ 29.00	-	\$ 319	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (b)(15)(C).	Swimming Pools Natural / artificial Bathing Place and Swimming Lagoon	\$ 294.00	20	\$ 5,880	\$ 323.00	20	\$ 6,460	\$ 29.00	-	\$ 580	\$ -	See Above
16.0213B (b)(16)(A)(I)	Plan Check Public Eating Places 0 - 499 sq ft	\$ 480.00	130	\$ 62,400	\$ 528.00	130	\$ 68,640	\$ 48.00	-	\$ 6,240	\$ -	Increase in fees is necessary to cover MOU and overhead cost increases. If fee changes are not adopted, revenues will be insufficient to cover cost of providing services. State mandates (CURFFL Section 113915) require that plans be reviewed within 20 days or they are automatically considered approved. Currently, EHS meets this mandatory 20 day turnaround with four full time staff. If fee increases are not approved, one position in the Plan Check program will be eliminated resulting in approx 171 plan reviews and 296 construction inspection reviews not completed in a timely manner. Reduction in the number of inspections and automatic approval of plans without EHS review will put the public at risk.
16.0213B (b)(16)(A)(II)	Plan Check Public Eating Places 500 - 1,499 sq ft	\$ 531.00	53	\$ 28,143	\$ 844.00	53	\$ 44,732	\$ 313.00	-	\$ 16,589	\$ -	
16.0213B (b)(16)(A)(III)	Plan Check Public Eating Places 1,500 - 2,499 sq ft	\$ 673.00	28	\$ 18,844	\$ 1,055.00	28	\$ 29,540	\$ 382.00	-	\$ 10,696	\$ -	
16.0213B (b)(16)(A)(IV)	Plan Check Public Eating Places 2,500 - 5,999 sq ft	\$ 824.00	9	\$ 7,416	\$ 1,213.00	9	\$ 10,917	\$ 389.00	-	\$ 3,501	\$ -	See Above
16.0213B (b)(16)(A)(V)	Plan Check Public Eating Places 6,000 sq ft and up	\$ 1,030.00	22	\$ 22,660	\$ 1,308.00	22	\$ 28,776	\$ 278.00	-	\$ 6,116	\$ -	See Above
16.0213B (b)(16)(B)(I)	Plan Check Food Handling Places 0 - 499 sq ft	\$ 410.00	19	\$ 7,790	\$ 451.00	19	\$ 8,569	\$ 41.00	-	\$ 779	\$ -	See Above



# 2006-07 REVISED/NEW FEE REQUESTS FEE SUMMARY

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CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.0213B (b)(16)(B)(II)	Plan Check Food Handling Places 500 - 1,499 sq ft	\$ 531.00	37	\$ 19,647	\$ 584.00	37	\$ 21,608	\$ 53.00	-	\$ 1,961	\$ -	Increase in fees is necessary to cover MOU and overhead cost increases. If fee changes are not adopted, revenues will be insufficient to cover cost of providing services. State mandates (CURFFL Section 113915) require that plans be reviewed within 20 days or they are automatically considered approved. Currently, EHS meets this mandatory 20 day turnaround with four full time staff. If fee increases are not approved, one position in the Plan Check program will be eliminated resulting in approx 171 plan reviews and 296 construction inspection reviews not completed in a timely manner. Reduction in the number of inspections and automatic approval of plans without EHS review will put the public at risk.
16.0213B (b)(16)(B)(III)	Plan Check Food Handling Places 1,500 - 2,499 sq ft	\$ 673.00	16	\$ 10,768	\$ 740.00	16	\$ 11,840	\$ 67.00	-	\$ 1,072	\$ -	See Above
16.0213B (b)(16)(B)(IV)	Plan Check Food Handling Places 2,500 - 3,499 sq ft	\$ 792.00	11	\$ 8,712	\$ 871.00	11	\$ 9,581	\$ 79.00	-	\$ 869	\$ -	There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (b)(16)(B)(V)	Plan Check Food Handling Places 3,500 - 19,999 sq ft	\$ 916.00	11	\$ 10,076	\$ 1,008.00	11	\$ 11,088	\$ 92.00	-	\$ 1,012	\$ -	Increase in fees is necessary to cover MOU and overhead cost increases. If fee changes are not adopted, revenues will be insufficient to cover cost of providing services. State mandates (CURFFL Section 113915) require that plans be reviewed within 20 days or they are automatically considered approved. See explanation at top of page for further details.
16.0213B (b)(16)(B)(VI)	Plan Check Food Handling Places 20,000 - 39,999 sq ft	\$ 1,008.00	-	\$ -	\$ 1,109.00	-	\$ -	\$ 101.00	-	\$ -	\$ -	There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (b)(16)(B)(VII)	Plan Check Food Handling Places 40,000 sq ft and up	\$ 1,129.00	9	\$ 10,161	\$ 1,242.00	9	\$ 11,178	\$ 113.00	-	\$ 1,017	\$ -	There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (b)(16)(F)(I)	Plan Check Food Distributor / Wholesale 0 - 1,499 sq ft	\$ 484.00	2	\$ 968	\$ 532.00	2	\$ 1,064	\$ 48.00	-	\$ 96	\$ -	
16.0213B (b)(16)(F)(II)	Plan Check Food Distributor / Wholesale 1,500 - 3,499 sq ft	\$ 726.00	-	\$ -	\$ 799.00	-	\$ -	\$ 73.00	-	\$ -	\$ -	



**2006-07 REVISED/NEW FEE REQUESTS  
FEE SUMMARY**

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CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.0213B (b)(16)(F)(III)	Plan Check Food Distributor / Wholesale 3,500 sq ft and up	\$ 925.00	3	\$ 2,775	\$ 1,018.00	3	\$ 3,054	\$ 93.00	-	\$ 279	\$ -	Increase in fees is necessary to cover MOU and overhead cost increases. If fee changes are not adopted, revenues will be insufficient to cover cost of providing services. State mandates (CURFFL Section 113915) require that plans be reviewed
16.0213B (b)(16)(G)(I)	Plan Check Food Processor 0 - 1,499 sq ft	\$ 504.00	1	\$ 504	\$ 554.00	1	\$ 554	\$ 50.00	-	\$ 50	\$ -	within 20 days or they are automatically considered approved. Currently, EHS meets this mandatory 20 day turnaround with four full time staff. If fee increases are not approved, one position in the Plan Check program will be eliminated resulting in
16.0213B (b)(16)(G)(II)	Plan Check Food Processor 1,500 - 3,499 sq ft	\$ 755.00	1	\$ 755	\$ 831.00	1	\$ 831	\$ 76.00	-	\$ 76	\$ -	approx 171 plan reviews and 296 construction inspection reviews not completed in a timely manner. Reduction in the number of inspections and automatic approval of plans without EHS review will put
16.0213B (b)(16)(G)(III)	Plan Check Food Processor 3,500 - 9,999 sq ft	\$ 1,010.00	2	\$ 2,020	\$ 1,111.00	2	\$ 2,222	\$ 101.00	-	\$ 202	\$ -	the public at risk.
16.0213B (b)(16)(G)(IV)	Plan Check Food Processor 10,000 - 49,999 sq ft	\$ 1,140.00	2	\$ 2,280	\$ 1,254.00	2	\$ 2,508	\$ 114.00	-	\$ 228	\$ -	See Above
16.0213B (b)(16)(G)(V)	Plan Check Food Processor 50,000 - 99,999 sq ft	\$ 1,219.00	-	\$ -	\$ 1,341.00	-	\$ -	\$ 122.00	-	\$ -	\$ -	There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (b)(16)(G)(VI)	Plan Check Food Processor 100,000 - 199,000 sq ft	\$ 1,317.00	-	\$ -	\$ 1,449.00	-	\$ -	\$ 132.00	-	\$ -	\$ -	See Above
16.0213B (b)(16)(G)(VII)	Plan Check Food Processor 200,000 - 299,000 sq ft	\$ 1,435.00	-	\$ -	\$ 1,579.00	-	\$ -	\$ 144.00	-	\$ -	\$ -	See Above



# 2006-07 REVISED/NEW FEE REQUESTS FEE SUMMARY

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16.0213B (b)(16)(G) (VIII)	Plan Check Food Processor 300,000 sq ft and up	\$ 1,553.00	-	\$ -	\$ 1,708.00	-	\$ -	\$ 155.00	-	\$ -	\$ -	- There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (b)(16)(H)	Plan Check Satellite Food Distribution Facility	\$ 422.00	-	\$ -	\$ 464.00	-	\$ -	\$ 42.00	-	\$ -	\$ -	- See Above
16.0213B (b)(16)(J)	Plan Check Food Carts	\$ 170.00	17	\$ 2,890	\$ 187.00	17	\$ 3,179	\$ 17.00	-	\$ 289	\$ -	- Increase in fees is necessary to cover MOU and overhead cost increases. If fee changes are not adopted, revenues will be insufficient to cover cost of providing services. State mandates (CURFFL Section 113915) require that plans be reviewed within 20 days or they are automatically considered approved. Currently, EHS meets this mandatory 20 day turnaround with four full time staff. If fee increases are not approved, one position in the Plan Check program will be eliminated resulting in approx 171 plan reviews and 296 construction inspection reviews not completed in a timely manner. Reduction in the number of inspections and automatic approval of plans without EHS review will put the public at risk.
16.0213B (b)(16)(K)(I)	Plan Check Swimming Pools 0 - 999 sq ft	\$ 590.00	53	\$ 31,270	\$ 649.00	53	\$ 34,397	\$ 59.00	-	\$ 3,127	\$ -	-
16.0213B (b)(16)(K)(II)	Plan Check Swimming Pools 1,000 sq ft and up and Special Use	\$ 812.00	16	\$ 12,992	\$ 893.00	16	\$ 14,288	\$ 81.00	-	\$ 1,296	\$ -	-
16.0213B (b)(16)(K)(III)	Plan Check Water slides and Swimming Lagoons	\$ 888.00	-	\$ -	\$ 977.00	-	\$ -	\$ 89.00	-	\$ -	\$ -	- See Above
16.0213B (b)(16)(K)(IV)	Plan Check Public Pool Structural Remodel	\$ 295.00	-	\$ -	\$ 325.00	-	\$ -	\$ 30.00	-	\$ -	\$ -	- There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (b)(16)(K)(V)	Plan Check Public Pool Resurfacing	\$ 406.00	-	\$ -	\$ 447.00	-	\$ -	\$ 41.00	-	\$ -	\$ -	- See Above



**2006-07 REVISED/NEW FEE REQUESTS  
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CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.0213B (b)(16)(L)	Plan Check Second Reinspection	\$ 90.00	-	\$ -	\$ -	-	\$ -	\$ (90.00)	-	\$ -	-	Delete. This category is not used. Incorporated into Professional Service Fee at the rate of \$90 per hour (see 16.0213B (a)(8)).
16.0213B (b)(17)	Re-Score Inspection	\$ 90.00	-	\$ -	\$ -	-	\$ -	\$ (90.00)	-	\$ -	-	See Above
16.0213B (c)(1)(B)	Milk Store	\$ 121.00	22	\$ 2,662	\$ 133.00	22	\$ 2,926	\$ 12.00	-	\$ 264	-	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (c)(1)(C).	Milk Distributor	\$ 202.00	14	\$ 2,828	\$ 222.00	14	\$ 3,108	\$ 20.00	-	\$ 280	-	See Above
16.0213B (d)(3)	Reinspections of equestrian establishments and commercial poultry operations	\$ 90.00		\$ -			\$ -	\$ (90.00)	-	\$ -	-	Delete. This category is not used. Incorporated into Professional Service Fee at the rate of \$90 per hour (see 16.0213B (a)(8)).
16.0213B (d)(4)	Mosquito Control Services	\$ 90.00		\$ -			\$ -	\$ (90.00)	-	\$ -	-	See Above
16.0213B (e)(1)(A)(I)(i)	Hospitals 1 - 99 beds	\$ 624.00	10	\$ 6,240	\$ 687.00	10	\$ 6,870	\$ 63.00	-	\$ 630	-	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (e)(1)(A)(I)(ii)	Hospitals 100 - 199 beds	\$ 895.00	9	\$ 8,055	\$ 985.00	9	\$ 8,865	\$ 90.00	-	\$ 810	-	See Above





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CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.0213B (e)(1)(A)(I)(iii)	Hospitals 200 - 250 beds	\$ 1,040.00	-	\$ -	\$ 1,144.00	-	\$ -	\$ 104.00	-	\$ -	\$ -	- There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (e)(1)(A)(I)(iv)	Hospitals 251 or more beds	\$ 1,456.00	6	\$ 8,736	\$ 1,602.00	6	\$ 9,612	\$ 146.00	-	\$ 876	\$ -	- Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (e)(1)(A)(I)(v)	Hospitals w/onsite 1 - 99 beds	\$ 300.00	1	\$ 300	\$ 330.00	1	\$ 330	\$ 30.00	-	\$ 30	\$ -	- See Above
16.0213B (e)(1)(A)(I)(vi)	Hospitals w/onsite 100 - 250 beds	\$ 500.00	1	\$ 500	\$ 550.00	1	\$ 550	\$ 50.00	-	\$ 50	\$ -	- See Above
16.0213B (e)(1)(A) (I)(vii)	Hospitals w/onsite 251 or more beds	\$ 1,000.00	1	\$ 1,000	\$ 1,100.00	1	\$ 1,100	\$ 100.00	-	\$ 100	\$ -	- See Above
16.0213B (e)(1)(A)(II)(i)	Skilled Nursing Facilities 1 - 99 beds	\$ 286.00	1	\$ 286	\$ 315.00	1	\$ 315	\$ 29.00	-	\$ 29	\$ -	- See Above
16.0213B (e)(1)(A)(II)(ii)	Skilled Nursing Facilities 100 - 199 beds	\$ 364.00	2	\$ 728	\$ 400.00	2	\$ 800	\$ 36.00	-	\$ 72	\$ -	- See Above
16.0213B (e)(1)(A) (II)(iii)	Skilled Nursing Facilities 200 or more beds	\$ 450.00	2	\$ 900	\$ 495.00	2	\$ 990	\$ 45.00	-	\$ 90	\$ -	- See Above



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16.0213B (e)(1)(A) (II)(iv)	Skilled Nursing Facilities w/onsite 1 or more beds	\$ 300.00	-	\$ -	\$ 330.00	-	\$ -	\$ 30.00	-	\$ -	\$ -	- There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (e)(1)(A)(IV)	Dialysis Clinics	\$ 208.00	15	\$ 3,120	\$ 229.00	15	\$ 3,435	\$ 21.00	-	\$ 315	\$ -	- Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (e)(1)(A)(V)	Surgical Clinics	\$ 208.00	3	\$ 624	\$ 229.00	3	\$ 687	\$ 21.00	-	\$ 63	\$ -	- See Above
16.0213B (e)(1)(A)(VI)	Community Clinics	\$ 208.00	5	\$ 1,040	\$ 229.00	5	\$ 1,145	\$ 21.00	-	\$ 105	\$ -	- See Above
16.0213B (e)(1)(A)(VII)	Psychiatric Hospitals	\$ 312.00	3	\$ 936	\$ 343.00	3	\$ 1,029	\$ 31.00	-	\$ 93	\$ -	- See Above
16.0213B (e)(1)(A)(VIII)	Blood Banks	\$ 260.00	3	\$ 780	\$ 286.00	3	\$ 858	\$ 26.00	-	\$ 78	\$ -	- See Above
16.0213B (e)(1)(A)(IX)	Laboratories	\$ 364.00	9	\$ 3,276	\$ 400.00	9	\$ 3,600	\$ 36.00	-	\$ 324	\$ -	- See Above
16.0213B (e)(1)(A)(X)	Family Planning OPS Clinics	\$ 364.00	3	\$ 1,092	\$ 400.00	3	\$ 1,200	\$ 36.00	-	\$ 108	\$ -	- See Above



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16.0213B (e)(1)(A)(XI)	Health Care Services Planning Facility	\$ 350.00	1	\$ 350	\$ 385.00	1	\$ 385	\$ 35.00	-	\$ 35	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (e)(1)(A)(XII)	Veterinary Clinics / Hospitals	\$ 200.00	-	\$ -	\$ 220.00	-	\$ -	\$ 20.00	-	\$ -	\$ -	There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (e)(1)(A)(XIII)	Large Quantity Generator Medical Office	\$ 200.00	3	\$ 600	\$ 220.00	3	\$ 660	\$ 20.00	-	\$ 60	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (e)(1)(A)(XIV)	Annual Permit Transfer Station	\$ 500.00	-	\$ -	\$ 550.00	-	\$ -	\$ 50.00	-	\$ -	\$ -	There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (e)(1)(A)(XV)	Large Quantity generators.....	\$ 300.00	3	\$ 900	\$ 330.00	3	\$ 990	\$ 30.00	-	\$ 90	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (e)(1)(B)(I)	Waste Treatment Onsite	\$ 104.00	2	\$ 208	\$ 114.00	2	\$ 228	\$ 10.00	-	\$ 20	\$ -	See Above
16.0213B (e)(1)(B)(II)(i)	Common Storage Facility 1 - 10 generators	\$ 104.00	6	\$ 624	\$ 114.00	6	\$ 684	\$ 10.00	-	\$ 60	\$ -	See Above
16.0213B (e)(1)(B)(II)(ii)	Common Storage Facility 11 - 50 generators	\$ 260.00	2	\$ 520	\$ 286.00	2	\$ 572	\$ 26.00	-	\$ 52	\$ -	See Above



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16.0213B (f)(1)	Environmental Enforcement Fees	\$ 52.00	-	\$ -	\$ -	-	\$ -	\$ (52.00)	-	\$ -	\$ -	Delete. This category is not used. Incorporated into Professional Service Fee at the rate of \$90 per hour (see 16.0213B (a)(8)).
16.0213B (g)(1)(A)	Land Use Fees Minor event.....	\$ 133.00	1	\$ 133	\$ 146.00	1	\$ 146	\$ 13.00	-	\$ 13	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (g)(1)(B)	Land Use Fees Major event.....	\$ 852.00	-	\$ -	\$ 937.00	-	\$ -	\$ 85.00	-	\$ -	\$ -	There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (g)(2)	Acoustical Review	\$ 90.00	-	\$ -	\$ 180.00	-	\$ -	\$ 90.00	-	\$ -	\$ -	See Above
16.0213B (g)(3)	Real Estate Letter	\$ 47.00	4	\$ 188	\$ 52.00	4	\$ 208	\$ 5.00	-	\$ 20	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (g)(4)(A)	Request for Water Service Clearance Subdivisions	\$ 313.00	-	\$ -	\$ 344.00	-	\$ -	\$ 31.00	-	\$ -	\$ -	There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (g)(4)(B)	Request for Water Service Clearance Conditional Use Approvals	\$ 126.00	-	\$ -	\$ 139.00	-	\$ -	\$ 13.00	-	\$ -	\$ -	See Above
16.0213B (g)(4)(C).	Request for Water Service Clearance Minor Subdivisions	\$ 52.00	-	\$ -	\$ 57.00	-	\$ -	\$ 5.00	-	\$ -	\$ -	See Above



# 2006-07 REVISED/NEW FEE REQUESTS FEE SUMMARY

**GROUP NAME:** Administrative/Executive  
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CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.0213B (g)(5)	General Plan Amendment (minor/major)	\$ 163.00	-	\$ -	\$ 179.00	-	\$ -	\$ 16.00	-	\$ -	\$ -	- There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (g)(6)	Specific Plans Fee	\$ 503.00	-	\$ -	\$ 553.00	-	\$ -	\$ 50.00	-	\$ -	\$ -	- See Above
16.0213B (g)(7)	Planned Development Preliminary 0 - 20 acres	\$ 565.00	6	\$ 3,390	\$ 622.00	6	\$ 3,732	\$ 57.00	-	\$ 342	\$ -	- Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (g)(8)	Design Site Approval Fee	\$ 565.00	-	\$ -	\$ 622.00	-	\$ -	\$ 57.00	-	\$ -	\$ -	- There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (g)(9)(A)	Conditional use review.....	\$ 803.00	-	\$ -	\$ 883.00	-	\$ -	\$ 80.00	-	\$ -	\$ -	- See Above
16.0213B (g)(9)(B)	Other conditional use permits.....	\$ 335.00	94	\$ 31,490	\$ 369.00	94	\$ 34,686	\$ 34.00	-	\$ 3,196	\$ -	- Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (g)(9)(C)	Interim operation of land.....	\$ 294.00	-	\$ -	\$ 323.00	-	\$ -	\$ 29.00	-	\$ -	\$ -	- There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (g)(10)	Department review of land.....	\$ 323.00	4	\$ 1,292	\$ 355.00	4	\$ 1,420	\$ 32.00	-	\$ 128	\$ -	- Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.



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CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.0213B (g)(11)	Findings of conformance...	\$ 304.00	-	\$ -	\$ 334.00	-	\$ -	\$ 30.00	-	\$ -	\$ -	- There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (g)(12)	Major variance	\$ 373.00	9	\$ 3,357	\$ 410.00	9	\$ 3,690	\$ 37.00	-	\$ 333	\$ -	- Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (g)(13)	Minor variance	\$ 174.00	-	\$ -	\$ 191.00	-	\$ -	\$ 17.00	-	\$ -	\$ -	- There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (g)(14)	Tentative Tract Review	\$ 686.00	50	\$ 34,300	\$ 755.00	50	\$ 37,750	\$ 69.00	-	\$ 3,450	\$ -	- Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (g)(15)	Minor Subdivision / Tentative Parcel Map	\$ 188.00	309	\$ 58,092	\$ 207.00	309	\$ 63,963	\$ 19.00	-	\$ 5,871	\$ -	- See Above
16.0213B (g)(17)	Land Use Review	\$ 64.00	52	\$ 3,328	\$ 70.00	52	\$ 3,640	\$ 6.00	-	\$ 312	\$ -	- See Above
16.0213B (h)(1)(A)(I)	Well Construction: Agricultural...	\$ 212.00	495	\$ 104,940	\$ 233.00	495	\$ 115,335	\$ 21.00	-	\$ 10,395	\$ -	- See Above
16.0213B (h)(1)(A)(II)	Well Construction: Community Water Supply Well	\$ 448.00	-	\$ -	\$ 493.00	-	\$ -	\$ 45.00	-	\$ -	\$ -	- There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.



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16.0213B (h)(1)(A)(III)	Well Construction: Industrial, air- conditioning, injection	\$ 376.00	-	\$ -	\$ 414.00	-	\$ -	\$ 38.00	-	\$ -	\$ -	- There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (h)(1)(A)(IV)	Well Construction: Observation	\$ 212.00	-	\$ -	\$ 233.00	-	\$ -	\$ 21.00	-	\$ -	\$ -	- See Above
16.0213B (h)(1)(B)	Well Reconstruction	\$ 212.00	8	\$ 1,696	\$ 233.00	8	\$ 1,864	\$ 21.00	-	\$ 168	\$ -	- Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (h)(1)(C).	Pre-approval Fee	\$ 73.00	19	\$ 1,387	\$ 80.00	19	\$ 1,520	\$ 7.00	-	\$ 133	\$ -	- See Above
16.0213B (h)(1)(D)	Well Permit APN Research Fee	\$ 78.00	-	\$ -	\$ 86.00	-	\$ -	\$ 8.00	-	\$ -	\$ -	- There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (h)(2)(A)	State Small System	\$ 249.00	47	\$ 11,703	\$ 274.00	47	\$ 12,878	\$ 25.00	-	\$ 1,175	\$ -	- Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (h)(2)(B)(I)	Food / Lodging Establishments	\$ 249.00	81	\$ 20,169	\$ 274.00	81	\$ 22,194	\$ 25.00	-	\$ 2,025	\$ -	- See Above
16.0213B (h)(2)(B)(II)	Organized Camps / RV Parks	\$ 376.00	88	\$ 33,088	\$ 414.00	88	\$ 36,432	\$ 38.00	-	\$ 3,344	\$ -	- See Above



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FEE SUMMARY**

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16.0213B (h)(2)(B)(III)	Industrial	\$ 498.00	40	\$ 19,920	\$ 548.00	40	\$ 21,920	\$ 50.00	-	\$ 2,000	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (h)(2)(C).	Community System	\$ 806.00	73	\$ 58,838	\$ 887.00	73	\$ 64,751	\$ 81.00	-	\$ 5,913	\$ -	See Above
16.0213B (h)(2)(D)(I)	Hourly Charges New Permit Applications	\$ 90.00	-	\$ -	\$ -	-	\$ -	\$ (90.00)	-	\$ -	\$ -	Delete. This category is not used. Incorporated into Professional Service Fee at the rate of \$90 per hour (see 16.0213B (a)(8)).
16.0213B (h)(2)(D)(II)	Hourly Charges Ownership Change Applications	\$ 90.00	-	\$ -	\$ -	-	\$ -	\$ (90.00)	-	\$ -	\$ -	See Above
16.0213B (h)(2)(D)(III)	Hourly Charges Permit Amendments	\$ 90.00	-	\$ -	\$ -	-	\$ -	\$ (90.00)	-	\$ -	\$ -	See Above
16.0213B (h)(2)(D)(IV)	Hourly Charges Enforcement Actions	\$ 90.00	-	\$ -	\$ -	-	\$ -	\$ (90.00)	-	\$ -	\$ -	See Above
16.0213B (h)(2)(D)(V)	Hourly Charges Requests for Variances / Exemptions / Waivers	\$ 90.00	-	\$ -	\$ -	-	\$ -	\$ (90.00)	-	\$ -	\$ -	See Above
16.0213B (h)(3)	Well Driller Registration	\$ 37.00	86	\$ 3,182	\$ 41.00	86	\$ 3,526	\$ 4.00	-	\$ 344	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.





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16.0213B (h)(4)(A)	Backflow Prevention Device Tester Certification: Competency Examination	\$ 90.00	67	\$ 6,030	\$ 99.00	67	\$ 6,633	\$ 9.00	-	\$ 603	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (h)(4)(B)	Backflow Prevention Device Tester Certification: General Certification	\$ 40.00	-	\$ -	\$ 44.00	-	\$ -	\$ 4.00	-	\$ -	\$ -	There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (h)(4)(C).	Backflow Prevention Device Tester Certification: Certification List	\$ 10.00	49	\$ 490	\$ 11.00	49	\$ 539	\$ 1.00	-	\$ 49	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (h)(4)(D)	Backflow Prevention Device Tester Certification: Backflow Assembly Registration	\$ 10.00	-	\$ -	\$ 11.00	-	\$ -	\$ 1.00	-	\$ -	\$ -	There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (h)(5)(A)	Liquid Waste Hauling and Disposal: Each Vehicle	\$ 279.00	106	\$ 29,574	\$ 307.00	106	\$ 32,542	\$ 28.00	-	\$ 2,968	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (h)(5)(B)	Liquid Waste Hauling and Disposal: Application Review	\$ 208.00	8	\$ 1,664	\$ 360.00	8	\$ 2,880	\$ 152.00	-	\$ 1,216	\$ -	See Above
16.0213B (h)(5)(C).	Liquid Waste Hauling and Disposal: Supplemental Inspection Fee	\$ 70.00	-	\$ -	\$ 77.00	-	\$ -	\$ 7.00	-	\$ -	\$ -	There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (h)(6)	Ambient Groundwater Data Review...	\$ 52.00	-	\$ -	\$ -	-	\$ -	\$ (52.00)	-	\$ -	\$ -	Delete. This category is not used. Incorporated into Professional Service Fee at the rate of \$90 per hour (see 16.0213B (a)(8)).



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FEE SUMMARY**

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16.0213B (h)(7)	Domestic Water Hauler Permit	\$ 400.00	-	\$ -	\$ 440.00	-	\$ -	\$ 40.00	-	\$ -	\$ -	There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (h)(10)(A)	Sewage Holding Tank Operating Permit	\$ 116.00	513	\$ 59,508	\$ 128.00	513	\$ 65,664	\$ 12.00	-	\$ 6,156	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (h)(10)(B)	Sewage Holding Tank Construction Permit	\$ 70.00	32	\$ 2,240	\$ 90.00	32	\$ 2,880	\$ 20.00	-	\$ 640	\$ -	See Above
16.0213B (h)(10)(D)	Alternative System Operating Permit	\$ 95.00	5	\$ 475	\$ 105.00	5	\$ 525	\$ 10.00	-	\$ 50	\$ -	See Above
16.0213B (h)(11)(A)(I)	Lot Plan & Soil Review	\$ 164.00	94	\$ 15,416	\$ 180.00	94	\$ 16,920	\$ 16.00	-	\$ 1,504	\$ -	See Above
16.0213B (h)(11)(A)(II)	Single Family Dwelling Percolation Test Report Review	\$ 145.00	135	\$ 19,575	\$ 180.00	135	\$ 24,300	\$ 35.00	-	\$ 4,725	\$ -	See Above
16.0213B (h)(11)(A)(III)	Commercial Development Percolation Test Report Review	\$ 249.00	58	\$ 14,442	\$ 270.00	58	\$ 15,660	\$ 21.00	-	\$ 1,218	\$ -	See Above
16.0213B (h)(11)(A) (IV)(i)	Minor Subdivision	\$ 249.00	143	\$ 35,607	\$ 274.00	143	\$ 39,182	\$ 25.00	-	\$ 3,575	\$ -	See Above



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16.0213B (h)(11)(A) (IV)(ii)	Tract (build out)	\$ 205.00	-	\$ -	\$ 226.00	-	\$ -	\$ 21.00	-	\$ -	-	- There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (h)(11)(A) (IV)(iii)	Tract (lot sales)	\$ 205.00	-	\$ -	\$ 226.00	-	\$ -	\$ 21.00	-	\$ -	-	- See Above
16.0213B (h)(11)(A)(V)	Alternative / Experimental Sewage Disposal System Review	\$ 205.00	-	\$ -	\$ 180.00	-	\$ -	\$ (25.00)	-	\$ -	-	- Fee adjustment to base fee on hourly rate with minimum of two hours.
16.0213B (h)(11)(A)(VII)	Sewage Sludge	\$ 490.00	-	\$ -	\$ 539.00	-	\$ -	\$ 49.00	-	\$ -	-	- There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (h)(11)(A) (VIII)(i)	FHA and VA Approvals: Tract Maps	\$ 40.00	-	\$ -	\$ 44.00	-	\$ -	\$ 4.00	-	\$ -	-	- See Above
16.0213B (h)(11)(A) (VIII)(ii)	FHA and VA Approvals: Sewage Approval Plans	\$ 20.00	-	\$ -	\$ 22.00	-	\$ -	\$ 2.00	-	\$ -	-	- See Above
16.0213B (h)(11)(A) (VIII)(iii)	FHA and VA Approvals: Sewage Approval Forms	\$ 24.00	20	\$ 480	\$ 26.00	20	\$ 520	\$ 2.00	-	\$ 40	\$ -	- Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (h)(11)(B)(I)	Plan Checking Review	\$ 90.00	-	\$ -			\$ -	\$ (90.00)	-	\$ -	-	- Delete. This category is not used. Incorporated into Professional Service Fee at the rate of \$90 per hour (see 16.0213B (a)(8)).



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16.0213B (h)(11)(B)(I) and (II)	Field Inspection	\$ 90.00	-	\$ -	\$ -	-	\$ -	\$ (90.00)	-	\$ -	\$ -	Delete. This category is not used. Incorporated into Professional Service Fee at the rate of \$90 per hour (see 16.0213B (a)(8)).
16.0213B (h)(11)(B)(III)	Well Certification Letter	\$ 165.00	15	\$ 2,475	\$ 182.00	15	\$ 2,730	\$ 17.00	-	\$ 255	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (h)(11)(B)(IV)	FHA / VA Letter on Water System	\$ 110.00	-	\$ -	\$ 121.00	-	\$ -	\$ 11.00	-	\$ -	\$ -	- There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (h)(12)(A)	Designated Maintenance Areas: Individual System Permit Fees	\$ 45.00	190	\$ 8,550	\$ 50.00	190	\$ 9,500	\$ 5.00	-	\$ 950	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (i)(1)(A)	Organized Camps Small (less than 100 camp capacity)	\$ 252.00	17	\$ 4,284	\$ 277.00	17	\$ 4,709	\$ 25.00	-	\$ 425	\$ -	- County camps are now open year round necessitating additional inspections. Increase in fees is required to cover the additional staff costs. If camp fees are not increased, 37 inspections will not be completed.
16.0213B (i)(1)(B)	Organized Camps Medium (100 - 249 camp capacity)	\$ 378.00	32	\$ 12,096	\$ 416.00	32	\$ 13,312	\$ 38.00	-	\$ 1,216	\$ -	See Above
16.0213B (i)(1)(C).	Organized Camps Medium (250 or more camp capacity)	\$ 516.00	29	\$ 14,964	\$ 568.00	29	\$ 16,472	\$ 52.00	-	\$ 1,508	\$ -	See Above
16.0213B (i)(2)	Massage Clinics	\$ 125.00	103	\$ 12,875	\$ 138.00	103	\$ 14,214	\$ 13.00	-	\$ 1,339	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.



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16.0213B (i)(3)(A)(I)	Annual Surveillance Inspection: 2 - 99 sites	\$ 97.00	193	\$ 18,721	\$ 107.00	193	\$ 20,651	\$ 10.00	-	\$ 1,930	\$ -	No actual fee increase. Category 16.0213B (i)(3)(B) Annual Permit now combined with this category.
16.0213B (i)(3)(A)(II)	Annual Surveillance Inspection: 100 - 249 sites	\$ 164.00	63	\$ 10,332	\$ 180.00	63	\$ 11,340	\$ 16.00	-	\$ 1,008	\$ -	See Above
16.0213B (i)(3)(A)(III)	Annual Surveillance Inspection: 250 plus sites	\$ 213.00	12	\$ 2,556	\$ 234.00	12	\$ 2,808	\$ 21.00	-	\$ 252	\$ -	See Above
16.0213B (i)(3)(A) (NOTE)	These are in addition.....	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	Note added for clarification. Division will use State standard as identified in California Health and Safety Code & Mobile Home Parks Act, Division 1, chapter 2, Title 25.
16.0213B (i)(3)(B)	Annual Permit State Fee	\$ 30.00	-	\$ -	\$ -	-	\$ -	\$ (30.00)	-	\$ -	\$ -	Delete. Category not used. No actual fee decrease. Category combined with 16.0213B (i)(3)(A)(I), (II), and (III) Annual Inspection.
16.0213B (i)(3)(C)(I), (II), (III), (IV), (V), and (VI)	Number of Lots or Camping Parties State Fee	\$ 40.00	-	\$ -	\$ -	-	\$ -	\$ (40.00)	-	\$ -	\$ -	Delete. Division will use State standard as identified in California Health and Safety Code & Mobile Home Parks Act, Division 1, chapter 2, Title 25. This is a State fee and will be charged in accordance with the State code indicated.
16.0213B (i)(3)(D)	DEHS Administrative Fee	\$ 102.00	268	\$ 27,336	\$ 112.00	268	\$ 30,016	\$ 10.00	-	\$ 2,680	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (i)(4)	Temporary Trailer Park State Fee	\$ 28.00	-	\$ -	\$ -	-	\$ -	\$ (28.00)	-	\$ -	\$ -	Delete. Division will use State standard as identified in California Health and Safety Code & Mobile Home Parks Act, Division 1, chapter 2, Title 25. This is a State fee and will be charged in accordance with the State code indicated.



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FEE SUMMARY**

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**PROGRAM:** Environmental Health

CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.0213B (i)(6)(A)	Housing Inspection for USFS Lease Transfers: Initial	\$ 104.00	-	\$ -	\$ 114.00	-	\$ -	\$ 10.00	-	\$ -	\$ -	- There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (i)(6)(B)	Housing Inspection for USFS Lease Transfers: Reinspection	\$ 78.00	-	\$ -	\$ 86.00	-	\$ -	\$ 8.00	-	\$ -	\$ -	- See Above
16.0213B (i)(8)(A)(I)	Apartment, Hotel, Motel and Rental Dwelling: Annual Health Permit	\$ 134.00	1,220	\$ 163,480	\$ 147.00	1,220	\$ 179,340	\$ 13.00	-	\$ 15,860	\$ -	- Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (i)(8)(B)(I)	Apartment, Hotel, Motel and Rental Dwelling: Certificate of Use Transfer or Change of Ownership	\$ 55.00	212	\$ 11,660	\$ 60.00	212	\$ 12,720	\$ 5.00	-	\$ 1,060	\$ -	- See Above
16.0213B (i)(9)	Mobile Home and Recreational Parks: Transfer or Change of Ownership	\$ 52.00	16	\$ 832	\$ 60.00	16	\$ 960	\$ 8.00	-	\$ 128	\$ -	- Delete. No longer regulated by EHS.
16.0213B (i)(10)	Housing Program Special Enforcement / Detention Facilities / Private School Facilities	\$ 116.00	10	\$ 1,160	\$ 180.00	10	\$ 1,800	\$ 64.00	-	\$ 640	\$ -	- Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (j)(1)(A)(I)	Refuse Collection and Hauling: Application Review	\$ 90.00	-	\$ -	\$ -	-	\$ -	\$ (90.00)	-	\$ -	\$ -	- Delete. This category is not used. Incorporated into Professional Service Fee at the rate of \$90 per hour (see 16.0213B (a)(8)).
16.0213B (j)(1)(A)(II)	Refuse Collection and Hauling: Exception Application Review	\$ 90.00	-	\$ -	\$ -	-	\$ -	\$ (90.00)	-	\$ -	\$ -	- See Above



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16.0213B (j)(1)(A)(III)	Refuse Collection and Hauling: Vehicles	\$ 130.00	40	\$ 5,200	\$ 143.00	40	\$ 5,720	\$ 13.00	-	\$ 520	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (j)(1)(A)(IV)	Refuse Collection and Hauling; Roll- off Refuse Bins	\$ 26.00	28	\$ 728	\$ 29.00	28	\$ 812	\$ 3.00	-	\$ 84	\$ -	See Above
16.0213B (j)(1)(A)(V)	Supplemental Inspection Fee	\$ 52.00	-	\$ -	\$ -	-	\$ -	\$ (52.00)	-	\$ -	\$ -	Delete. This category is not used. Incorporated into Professional Service Fee at the rate of \$90 per hour (see 16.0213B (a)(8)).
16.0213B (j)(1)(B)(I)	Class A Vehicle Temporary Permit Application Review	\$ 208.00	-	\$ -	\$ -	-	\$ -	\$ (208.00)	-	\$ -	\$ -	Delete. No longer regulated by EHS.
16.0213B (j)(1)(B)(II)(i)	Class A Vehicle Temporary Permit 1 - 25 services (Jan to Jun)	\$ 39.00	-	\$ -	\$ -	-	\$ -	\$ (39.00)	-	\$ -	\$ -	See Above
16.0213B (j)(1)(B)(II)(ii)	Class A Vehicle Temporary Permit 1 - 25 services (Jul to Dec)	\$ 13.00	-	\$ -	\$ -	-	\$ -	\$ (13.00)	-	\$ -	\$ -	See Above
16.0213B (j)(1)(B)(II)(iii)	Class A Vehicle Temporary Permit 26 - 100 services (Jan to Jun)	\$ 75.00	-	\$ -	\$ -	-	\$ -	\$ (75.00)	-	\$ -	\$ -	See Above
16.0213B (j)(1)(B)(II)(iv)	Class A Vehicle Temporary Permit 26 - 100 services (Jul to Dec)	\$ 25.00	-	\$ -	\$ -	-	\$ -	\$ (25.00)	-	\$ -	\$ -	See Above



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16.0213B (j)(1)(B)(II)(v)	Class A Vehicle Temporary Permit 101 - 300 services (Jan to Jun)	\$ 270.00	-	\$ -			\$ -	\$ (270.00)	-	\$ -	\$ -	Delete. No longer regulated by EHS.
16.0213B (j)(1)(B)(II)(vi)	Class A Vehicle Temporary Permit 101 - 300 services (Jul to Dec)	\$ 90.00	-	\$ -			\$ -	\$ (90.00)	-	\$ -	\$ -	See Above
16.0213B (j)(1)(B) (II)(vii)	Class A Vehicle Temporary Permit 301 - 500 services (Jan to Jun)	\$ 387.00	-	\$ -			\$ -	\$ (387.00)	-	\$ -	\$ -	See Above
16.0213B (j)(1)(B) (II)(viii)	Class A Vehicle Temporary Permit 301 - 500 services (Jul to Dec)	\$ 129.00	-	\$ -			\$ -	\$ (129.00)	-	\$ -	\$ -	See Above
16.0213B (j)(1)(B) (II)(ix)	Class A Vehicle Temporary Permit Over 500 services (Jan to Jun)	\$ 621.00	-	\$ -			\$ -	\$ (621.00)	-	\$ -	\$ -	See Above
16.0213B (j)(1)(B) (II)(x)	Class A Vehicle Temporary Permit Over 500 services (Jul to Dec)	\$ 207.00	-	\$ -			\$ -	\$ (207.00)	-	\$ -	\$ -	See Above
16.0213B (j)(1)(B) (II)(x)NOTE	A separate permit is required for each collection area served.	\$ -	-	\$ -			\$ -	\$ -	-	\$ -	\$ -	See Above
16.0213B (j)(1)(B) (III)(i)	Class A Vehicle Temporary Permit 1 - 25 services (Jan to Jun)	\$ 39.00	-	\$ -			\$ -	\$ (39.00)	-	\$ -	\$ -	See Above





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16.0213B (j)(1)(B)(III)(ii)	Class A Vehicle Temporary Permit 1 - 25 services (Jul to Dec)	\$ 13.00	-	\$ -			\$ -	\$ (13.00)	-	\$ -	\$ -	Delete. No longer regulated by EHS.
16.0213B (j)(1)(B) (III)(iii)	Class A Vehicle Temporary Permit 26 - 100 services (Jan to Jun)	\$ 39.00	-	\$ -			\$ -	\$ (39.00)	-	\$ -	\$ -	See Above
16.0213B (j)(1)(B) (III)(iv)	Class A Vehicle Temporary Permit 26 - 100 services (Jul to Dec)	\$ 13.00	-	\$ -			\$ -	\$ (13.00)	-	\$ -	\$ -	See Above
16.0213B (j)(1)(B)(III)(v)	Class A Vehicle Temporary Permit 101 - 300 services (Jan to Jun)	\$ 153.00	-	\$ -			\$ -	\$ (153.00)	-	\$ -	\$ -	See Above
16.0213B (j)(1)(B) (III)(vi)	Class A Vehicle Temporary Permit 101 - 300 services (Jul to Dec)	\$ 51.00	-	\$ -			\$ -	\$ (51.00)	-	\$ -	\$ -	See Above
16.0213B (j)(1)(B) (III)(vii)	Class A Vehicle Temporary Permit 301 - 500 services (Jan to Jun)	\$ 241.00	-	\$ -			\$ -	\$ (241.00)	-	\$ -	\$ -	See Above
16.0213B (j)(1)(B) (III)(viii)	Class A Vehicle Temporary Permit 301 - 500 services (Jul to Dec)	\$ 80.00	-	\$ -			\$ -	\$ (80.00)	-	\$ -	\$ -	See Above
16.0213B (j)(1)(B) (III)(ix)	Class A Vehicle Temporary Permit Over 500 services (Jan to Jun)	\$ 416.00	-	\$ -			\$ -	\$ (416.00)	-	\$ -	\$ -	See Above



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16.0213B (j)(1)(B) (III)(x)	Class A Vehicle Temporary Permit Over 500 services (Jul to Dec)	\$ 139.00	-	\$ -			\$ -	\$ (139.00)	-	\$ -	\$ -	Delete. No longer regulated by EHS.
16.0213B (j)(1)(B) (III)(x)NOTE	A separate permit is required for each collection area served.			\$ -			\$ -	\$ -	-	\$ -	\$ -	See Above
16.0213B (j)(1)(B)(IV)	Appeal to the Board of Supervisors	\$ 282.00	-	\$ -			\$ -	\$ (282.00)	-	\$ -	\$ -	See Above
16.0213B (j)(2)(A)(I)	Full or Standardized Permit Tier	\$ 2,080.00	2	\$ 4,160	\$ 2,250.00	2	\$ 4,500	\$ 170.00	-	\$ 340	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (j)(2)(A)(II)	Standardized Permit Tier for Non- Hazardous Petroleum Contaminated Soil	\$ 2,080.00	-	\$ -	\$ 2,250.00	-	\$ -	\$ 170.00	-	\$ -	\$ -	There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (j)(2)(A)(III)	Registration Permit Tier	\$ 1,560.00	1	\$ 1,560	\$ 1,800.00	1	\$ 1,800	\$ 240.00	-	\$ 240	\$ -	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (j)(2)(A)(IV)	Notification Permit Tier	\$ 260.00	8	\$ 2,080	\$ 270.00	8	\$ 2,160	\$ 10.00	-	\$ 80	\$ -	See Above
16.0213B (j)(2)(A)(V)	Notification Permit Tier for Non- Hazardous Petroleum Contaminated Soil	\$ 520.00	-	\$ -	\$ 540.00	-	\$ -	\$ 20.00	-	\$ -	\$ -	There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.



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16.0213B (j)(2)(A) (VI)	Request for Exemption	\$ 1,560.00	1	\$ 1,560	\$ 1,800.00	1	\$ 1,800	\$ 240.00	-	\$ 240	-	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (j)(2)(A) (VII)	Special Evaluation Projects	\$ 1,040.00	-	\$ -	\$ 1,080.00	-	\$ -	\$ 40.00	-	\$ -	-	There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (j)(2)(A) (VIII)(i)	Site Closure Plan: Final	\$ 5,200.00	-	\$ -	\$ 5,850.00	-	\$ -	\$ 650.00	-	\$ -	-	See Above
16.0213B (j)(2)(A) (VIII)(ii)	Site Closure Plan: Preliminary	\$ 1,040.00	-	\$ -	\$ 1,080.00	-	\$ -	\$ 40.00	-	\$ -	-	See Above
16.0213B (j)(2)(A)(IX)	Preparation of Permit Review Reports	\$ 1,040.00	1	\$ 1,040	\$ 1,080.00	1	\$ 1,080	\$ 40.00	-	\$ 40	-	Increase in fees to cover MOU increases. If fee change is not adopted: revenues will be insufficient to cover costs of providing services; positions will be reduced; required inspections eliminated; and service delivery will be delayed.
16.0213B (j)(2)(A)(X)	Facilities / Operations Permit Amendments	\$ 1,560.00	-	\$ -	\$ 1,800.00	-	\$ -	\$ 240.00	-	\$ -	-	There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.
16.0213B (j)(2)(B)(XII)	Special regulatory inspections and Enforcement Actions	\$ 90.00	-	\$ -	-	-	\$ -	\$ (90.00)	-	\$ -	-	Delete. This category is not used. Incorporated into Professional Service Fee at the rate of \$90 per hour (see 16.0213B (a)(8)).
16.0213B (e)(1)(B) (II) (iii)	Common Storage Facility 51 and up generators	\$ 520.00	-	\$ -	\$ 572.00	-	\$ -	\$ 52.00	-	\$ -	-	There are currently no units in this fee category. It has been an active fee category in past years and is expected to be so in future years. It is necessary to increase it at this time to keep it aligned with other fees in this section.